

# GIFTING DREAMS

2016 - 2017



## OUR VISION

*Walking in faith with  
vulnerable people and  
serving them to see their  
lives transformed.*

## ABOUT US

What comes to mind when you think of Mumbai? For some it is a land of opportunity; for others, it is a place of despair.

Many of those who migrate to the city do not experience the popular Mumbai of fashion, food, and opportunity that so many have come to love.

Instead they know the slums, the demeaning work, and the faceless life of those whom society has ignored. Unseen they are easily abused and unable to rely on a social safety net, they settle into a life of degradation.

Sahaara Charitable Society exists to serve and equip these marginalized people to grow into positive contributors of society.

In November 1994, a group of concerned citizens banded together and decided to give themselves to work amongst the most disregarded people of Mumbai, pledging to go to the places where very few will go. At Sahaara Charitable Society, we seek to empower people to articulate their dreams and to support and equip them as they work to fulfil these dreams in their lifetime!

With this view in mind, Sahaara Charitable Society was formed with the vision of "Gifting Dreams".

We hope to help the most disadvantaged groups in the city realize their dreams!



# HOMES





# Mahima

*To provide a home for vulnerable boys, to pursue holistic growth within a family environment, in order to become responsible and positive contributors to society.*

Every year in Mumbai, thousands of children are left to fend for themselves as they live off the street. Sahaara saw this need to house homeless children and began the Mahima Children's Home in July 1999.

Today, Mahima is home to 8 boys between 6 and 18 years of age, and 7 boys over 18 years of age.

These boys have been welcomed into a healthy family atmosphere and raised to believe in a dream that was once far away, but is now within grasp! At Mahima, we believe that this is just the beginning to a bright future.



**This year,  
15 boys have  
been housed and  
cared for in  
Mahima Home.**

# REUNITED AT LAST!



Whether we are young or old, one of the things that feature high on people's list of fears, is the death of a parent.

Saif\* had to face this terrible reality at the young age of four.

His mother passed away in October 2014 due to TB and jaundice. She had been working as a commercial sex worker (CSW) in the Bhiwandi red light area. There was a man in Bhiwandi who claimed to be Saif's father but he had an addiction to alcohol and no proof to show that he was truly his father. He refused to declare that Saif and his brother were his sons in front of any official authority.

Because of this, another woman took both Saif and his elder brother into her home to keep them safe and take care of them. This woman had been working as a CSW in the area, but she had left the trade and joined an NGO.

Unfortunately, after a while she found that she was unable to look after the two boys so she contacted Sahaara as she knew we worked in the area and we hoped to help young vulnerable boys such as Saif and his brother.

We took Saif and his brother to the Child Welfare Committee (CWC) and while we were able to admit Saif's elder brother into our Mahima Home, the CWC sent Saif to another Home in the suburbs of the city as he was below the age of five and could not stay with us.

However, we kept in touch with him and last year in June 2016, Saif's case was revised and we were able to admit him to our Mahima Home for vulnerable boys.

It was great to see Saif and his brother reunited and living together again in our Home!

At Mahima, Saif attends an English medium school, gets quality nutrition and is encouraged and counselled to participate in sports and extra-curricular activities. It has been a joy to watch Saif run around the Home with his adorable smile.

We hope to watch Saif grow and grow in the years to come!

\*Names changed to protect identity



# Anandalay

*To provide a home for vulnerable girls, to grow them holistically in a family environment, and pursue integration as they become responsible and positive contributors to society.*

Anandalay is a home for vulnerable girls.

Here, we seek to restore these children to a childhood where they are protected and nurtured in love. It is a home where they receive education, nutrition and accommodation under the committed care of house-parents.

The girls are educated at one of the best English medium schools in the locality. We hope to make Anandalay a home that lets children learn, dream, and play!



**This year,  
Anandalay has  
housed and cared for  
16 vulnerable girls.**

## RECEIVING MORE LAUGHTER AND JOY



There has been the sound of new laughter and giggling in Anandalay Home for the past few months and it's all because of one little girl called Lalita\*.

Lalita joined the Home in July 2016 and ever since she has come, the girls have taken her straight into their hearts. At the tender age of 5, Lalita is very smart and curious about the way things work. Her smile is incredibly infectious.

Lalita's mother Leena\* lives in the red-light area of Turbhe, in the suburbs of Mumbai, where Lalita spent the first four years of her life.

Our Sahaara staff met Leena in 2014 during one of our field visits in the area. Consequently, she admitted both her children, Lalita and her elder brother Kumar\*, to Sahaara's balwadi in Turbhe.

In 2016, Leena was thrown out of the home she shared with her partner; she had begun to practically live on the streets with both her children. Fearing that she wouldn't be able to provide for them she asked us to find a home that could care for her children.

We suggested admitting Lalita into Anandalay.

On 22nd July, 2016 Lalita joined Anandalay.

She is adorable, friendly and quite bossy as she orders the girls around the Home. She frequently gets her way just by flashing her contagious smile.

Lalita quickly adjusted to the ways of the Home despite her initial difficulties. Playing and spending time with the other girls helped her settle quickly into the Home's rhythm.

When Lalita joined us, she could only communicate in Hindi, but in the last year with personal attention she has been learning English and can now process the language.

At Anandalay, Lalita receives dedicated care, quality accommodation and wholesome nutrition within a family environment. We hope to enrol her into an English medium school for the new academic year of 2017-18.

We are so happy to have her in Anandalay and look forward to all that she will grow into!

\*Names changed to protect identity



# INSTITUTIONS





# Azad

*That under trials who are in prison for the first time for petty offences are repentant and get another chance to live a life of integrity and dignity.*

In Mumbai, one of the more invisible groups of people, are the thousands of under-trials in prisons. Separated from their loved ones, they sometimes lose hope of ever living a normal life again.

Azad reaches out to these men, women and children confined in prisons through legal assistance, pre-primary education, medical camps and counselling. We seek to add value to their lives and reintegrate these men and women back to society.

**This year,  
we served 1800 men,  
1059 women and 284  
children.**

# A SECOND CHANCE AT FREEDOM



Everyone deserves a second chance, a shot at living a changed, if not different, life. Here is the story of one of our beneficiaries.

Firoz\* is a twenty-four-year-old from a village in Bihar. With the intention of making more money, Firoz came to Mumbai in 2015, trying to make a better living.

Here in the city, Firoz met a few men who were fruit and vegetable sellers. They would make trips to the Byculla wholesale market, purchase the items for a cheaper rate and sell them at inflated prices. Seeing this as a good opportunity to make additional money, Firoz joined this business.

In July 2016, on his way back from his visit to the market, Firoz and his friends found a well-dressed man sleeping on the railway platform and decided to rob him.

The group managed to steal Rs. 17,000 from this man. Not sharing any of it with Firoz, they left and distributed the money among themselves. A little over a month later, using CCTV footage, the police found three of the men including Firoz and they were sent to Byculla prison.

We met Firoz in November 2016 during our legal aid program in Byculla prison. While we were counselling him, he confessed to committing a crime and accepted that he was facing the consequences of his actions. He was also anxious as he did not have anyone to bail him out.

As we hope to give first time petty crime offenders a second chance at a normal life, we encouraged Firoz to confess to the crime. He did so in court, receiving 3 months of imprisonment with a fine of Rs. 1000.

Sahaara made the decision to help him with his bail and Firoz was released mid-November 2016.

Just like we were able to support Firoz, we hope to change the lives of many of the men and women in prisons and offer them a second chance at freedom!

\*Names changed to protect identity



# Asha

Asha works amongst women who are survivors of trafficking.

Currently, we work to provide health services to those at Swadhar Home – a government rehabilitation centre where they are placed in protective custody, until their cases are heard in the court and/or they are sent back to their original homes.

We believe good health can play a key role in hastening the rehabilitation process, as health is closely related to social well-being and holistic health can bring in a sense of purpose and help in building identity for these victims of exploitation.

We hope to empower these women with better health so that they will be able to look beyond their hurt, trauma and stigma, and choose a life of well-being, security and dignity.

**This year,  
we served 129  
women from August  
2016 to March 2017.**

# FINDING RELIEF



Sometimes, what seems like a little cough or a mild fever is symptomatic of something much more serious.

Mena\*, a resident of Swadhar Home had been making rounds of clinics for months for her cough, but with little relief. The staff doctor at the home prescribed her medicines, but she experienced no relief. As time passed by, Mena's readiness to seek help for her condition diminished. Over the 2-month period of July-August 2016, not only did her cough worsen, she also started losing considerable weight.

During one of Sahaara's regular visits to the centre in the month of September 2016, our staff member came across a frail and feeble Mena at the clinic. Her cough had worsened now and her chest pain elevated to a point where she could no longer ignore it.

We asked the staff doctor for her medical history and we suggested an immediate sputum test for Mena as we suspected it to be a case of tuberculosis.

Within a week, the test results arrived and Mena was on her way to the hospital for TB treatment.

We followed up on the treatment progress with her doctor regularly as we saw that her condition was critical due to her already frail and weak health.

As we persisted in keeping in touch with Mena and monitoring her health, we saw that she slowly started making progress. It took more than two months of rigorous treatment before we were convinced she was on the road to recovery.

In December 2016, Mena was discharged from the hospital after the conclusion of her treatment. We were happy to see her back at the Home!

We prescribed a high protein diet for Mena in order to ensure that she would recuperate well.

We are overjoyed that we got an opportunity to intervene and make better health accessible for Mena during her time at Swadhar Home! We hope to be able to intervene in the lives of other women at the Home and encourage and give them hope for a better life in the future, even as we enable them to access better healthcare.

\*Names changed to protect identity



# Pragati

*That the children grow  
holistically and responsibly and  
are joined to families.*

Over 1000 children are invisible behind the high walls of Observation and Children's Homes in Mumbai.

These children are deemed to have committed an offence, have no parents or their parents cannot bring them up. Like any other child, these children are in need of care, guidance and protection in their formative years.

Project Pragati provides supplementary education and basic computer literacy to these children. We also follow-up with those discharged from Homes to continue their studies or be trained in a skill.

Pragati seeks to present a secure future to the children of Observation and Children's Homes!

**This year,  
we have impacted  
422 children directly  
& our services have  
reached over 1110  
children.**

# DISCOVERING AMIT'S\* POTENTIAL



Getting personalised attention is something we crave. We all feel good when someone focuses on our well-being and stands beside us as we walk down the road to the future. Children especially require this, as they grow older and begin to consider their future after school.

Sadly, Amit\* was neglected and left to fend for himself.

Amit used to live in Dharavi, an urban slum in Mumbai. His father passed away when he was young and his mother was a fruit seller, barely able to support Amit and his brother. In order to make sure they were provided for, she admitted them to Chembur Children's Home (CCH) in 2005.

Sahaara first met Amit when he joined our coaching classes in 2006. We noticed that he was an intelligent young boy, doing well in classes and keeping up with his studies.

But we also realised that Amit was struggling. He knew the basic information he was taught, and particularly enjoyed computers, but as there were four to five children per computer he was unable to practice what he was taught.

When we saw this, we encouraged him to join Sahaara's computer classes as well. Here, each child receives personalised attention and can work on their own computer for the entire duration of the class.

He joined in July 2016 and within no time he went from understanding the basics of Microsoft Word and PowerPoint to excelling at using both these applications! We saw that he was a fast learner. He also enjoyed learning and understanding the more difficult applications on the computer.

In February 2017, we discovered that Amit suffered from a heart condition. We were able to take him to Sion Hospital and are following up with the doctor. We hope to support Amit even through this phase of his life and watch him come out healthy and well.

Recently, Amit shared with us that he loves coming to computer classes with us. Previously, he used to feel left out and neglected, struggling with operating the computer and getting enough time to really share his life. However, today he loves classes so much that he wants to make a career in computers in the future!

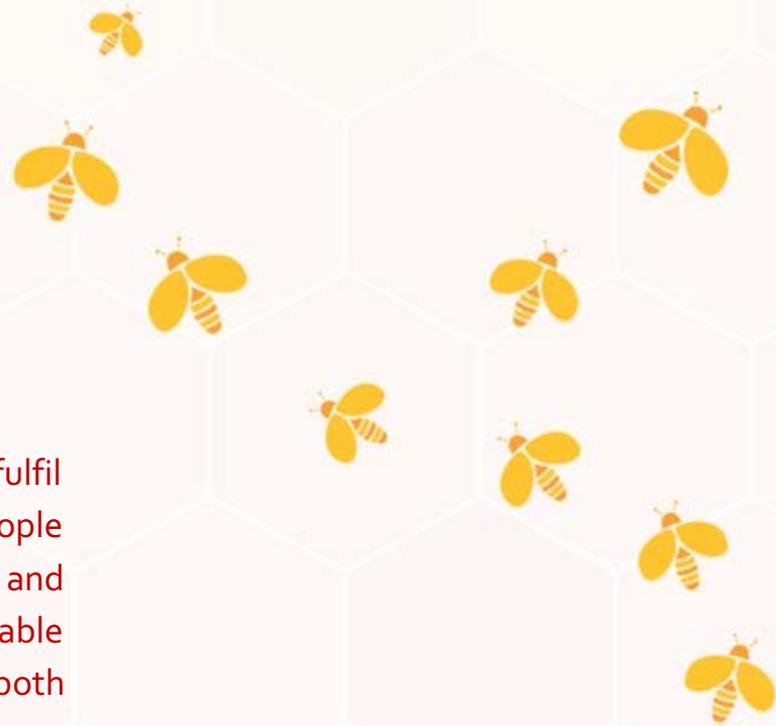
We are so excited to walk beside Amit and we hope to do so with many young boys in the Homes, watching them begin to excel with attention and personalised care!

\*Names changed to protect identity



# Prakash

*Uplifting of the visually challenged community.*



Over a million visually challenged people live in India.

Poor, visually challenged people migrate to Mumbai to fulfil their dreams of employment and security. These people face a great disadvantage due to their economic status and disability. They often wind up unwanted yet unavoidable dependents upon family members, marginalised both socially and at a family level.

Sahaara networks with hostels and schools for the visually challenged, encouraging and counselling them to take up further education or skill development and providing them with assistance in getting government identity proof.

Sahaara seeks to gift these visually challenged people their dream of security.

**This year,  
we have served 106  
visually challenged  
people.**

# FROM REJECTION TO ACCEPTANCE



Rejection is something we all face at certain points in our life. For Anisha\*, this moment of rejection came at a time in her life when she was faced with one of the most difficult moments of her life.

Anisha is a 28-year-old visually challenged girl from the Dhuliya district of Maharashtra. She moved to Mumbai four years ago and has been staying in Andheri Girls' Hostel for the visually challenged since 2013. She lost her mother when she was very young and her father remarried. Anisha felt rejected in this household and so she left and moved to Mumbai.

Sahaara has been interacting with the girls in the Andheri Hostel and we met Anisha during the Special Event we conducted during December 2015. As we continued to interact with Anisha, she began to engage with us through the year as well, meeting us regularly throughout the weeks.

In September 2016, Anisha found that she had a severe pain in her abdomen and she called us to let us know. We took her immediately to Cooper Hospital for a check-up and for the necessary tests.

When the results came back, we found out that Anisha had a tumour in her ovaries and the doctors suspected that it was cancerous, suggesting an immediate operation in order to remove the tumour.

Sahaara contacted Anisha's father, hoping that he would come to sign the medical papers required for her to undergo this surgery. But he refused and cited his indifference to the entire situation.

Even as we saw that Anisha's family abandoned her at her time of need, we felt the need to draw closer. We accompanied her as she was admitted in the hospital and underwent the surgery. We were able to provide her with the financial support required to do this as well.

Within a few weeks, Anisha made a full recovery!

We are so happy that we were able to stand beside Anisha as she went through this season of her life. We hope to be able to help and support those who are visually challenged in their time of need, surrounding them with the love and acceptance they are often in need of!

\*Names changed to protect identity



# RED LIGHT AREAS



A photograph of a woman in a colorful sari operating a sewing machine. The image is partially framed by a large orange arrow pointing towards the right.

# Parivartan

*That women in red light areas choose freedom from slavery and embrace an alternate lifestyle and livelihood.*

Thousands of women are trapped in slavery in the sex trade.

Women who have been deceived and trafficked are shocking examples of modern day slavery. These women are treated as the personal property of individuals and are sold and traded at will through a network of pimps and brothel owners.

Project Parivartan touches the lives of these women and their children through healthcare, counselling, training courses in tailoring and beautician's, community building activities and support groups. Those who seek to start a new life are placed in rehabilitation homes across the city and state.

**This year,  
we served 201  
women.**

## WALKING BESIDE DIVYA\*



In 2010, Divya\* suffered from depression because her relatives used to harass her continually. In an effort to escape this situation, she took a call and made the decision to move with her friend to Turbhe red light area and begin work as a commercial sex worker (CSW).

Six months later, she married a man there and a few months after that, at twenty-five, she had her first child.

However, at the insistence of her mother-in-law and husband, who reaped the benefits of the money she made, she continued to work in the sex trade. This had become her only support and livelihood. Divya also began doing drugs and drinking due to the unsteadiness of her trade.

Sahaara conducts field visits in the red light area of Turbhe. We met Divya during one of our field visits in July 2010. Her son was attending our pre-primary education centre (balwadi) in Turbhe as well.

Much like most of the women in the area she was guarded and quiet. Through persistent visits and counselling, we eventually formed a relationship with her. She told us that she had wanted to leave the trade for a while now, but due to financial constraints she couldn't.

In November 2013, we were able to assist her with the decision to leave the trade, getting her admission to You Can Free Us Home in Thane.

For Divya, it had become a habit to run away from trouble and hardships. She stayed in one place for a moment but then found it difficult to adjust. Due to her past experiences, Divya found it difficult to stay in the Home and for the next two years she wavered between the red light areas and the Home. Throughout we stayed in contact with her, counselling and encouraging her to remain in the Home and explaining how this would give her son a much better life and future.

In August 2016, we were able to get Divya admission into Ahmed Nagar Home. She has been settled there since mid-September with her son, who will be enrolled in a local school in this new academic year.

Divya's story is one of a strong woman who took a step of faith to make a difference for both her child's and her own future. We hope to keep walking alongside Divya as she continues to work towards a happier and more stable life!

\*Names changed to protect identity



# Pratham

*That children in  
marginalized communities  
have access to education  
and a safer future.*

Educating children impacts the future!

Project Pratham attempts to break the cycle of poverty by providing early childhood education, supplementary education and care through balwadis to children who live in marginalised communities across Mumbai and its outskirts.

Currently we have three balwadis across Chaphewadi village, Ghatkopar and Turbhe.

Sahaara aims to provide support for the children who live in these communities so that they will be able to pursue an education, be trained in a skill and become employable, thus ensuring that they have a chance at a brighter future!

**This year,  
202 children were  
served and benefited  
from our program.**

# BEGINNING TO DREAM



Sometimes, it is hard to believe there is anything more satisfying than seeing a child begin to grow into his potential.

We met five-year old Naveen\* in 2015 in Ghatkopar's Nityanand Nagar, a polluted and unhygienic urban slum in the city of Mumbai. Naveen's father is a fruit vendor and his mother is a commercial sex worker (CSW) in the area. Naveen also has one elder brother, almost ten years older than him who studies at a local school.

When we first met him during our visits to the area, we saw that Naveen was not well. He used to eat food from roadside stalls every day and not healthy homemade food. We invited Naveen to join our pre-primary education centre (balwadi) in 2015. But we soon found that he would run away, completely uninterested in studying or taking part in any of the activities we conducted. He also disrupted the class by beating the other children and troubling them so much that they could not concentrate on the lessons.

We began to pay attention to Naveen's bad habits, counselling and encouraging him during the time he spent with us.

Gradually we noticed that he began to show an interest in studies. His attendance also began to improve. He stopped disturbing the other children during class. He also became healthier, putting on weight and showing more resistance towards illnesses than he had before!

Today, Naveen enjoys singing, listening to stories during the Fun Club sessions we hold; and most importantly, he has begun to dream about the future.

"I want to be a doctor when I grow up," he told us once. His mother is very happy watching Naveen grow in this way and she told us that she plans to see him complete his education. Recently in this new academic year of 2016, Naveen joined the Senior Kindergarten section of a local school! His attendance there is as regular as his attendance to our classes now.

We are delighted to see the change in Naveen from the previous year up until now and we can only hope that one day we will see him be the doctor he dreams of becoming!

\*Names changed to protect identity

# VOLUNTEER RUN PROGRAMS



# Work Among Street Children

A compassionate group of 8 Sahaara volunteers help to carry out nutritional and value educational activities for street children. We have had the joy of making an impact among approximately 80 street children in two different locations across Mumbai. We recognize the importance of taking special care among such a vulnerable population, as we provide children with health awareness and medical treatment by professional paramedical volunteers.

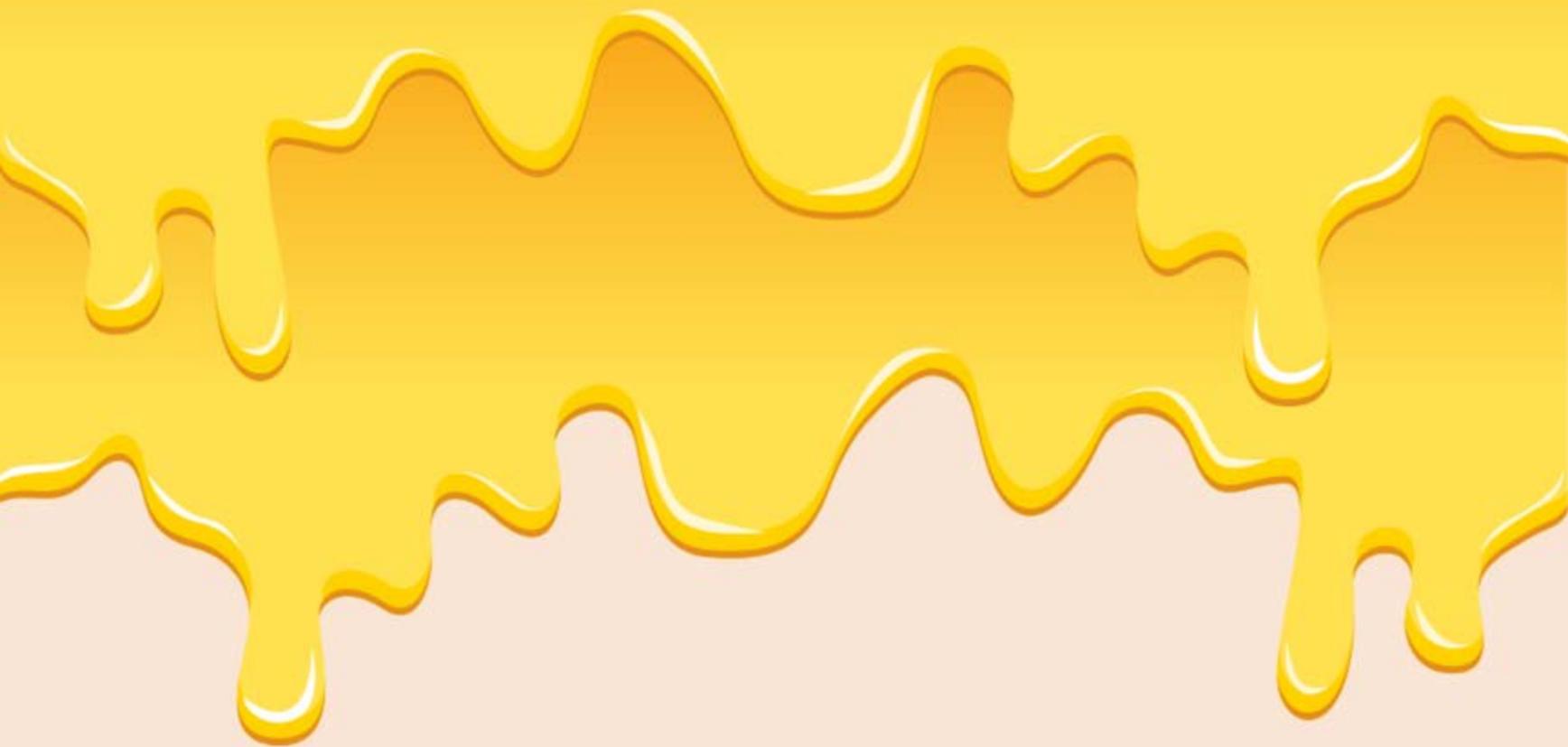
Adult Literacy programs are carried out for around 20 adults each year. As individuals become literate, they are exposed to a world of educational opportunities and they can take steps towards the vocational goals to which they aspire.

## Adult Literacy Program

# Work Among People with Hanson's Disease

Once a week, we spend time among 25 people affected with Hanson's Disease (Leprosy), a socially isolated group with very little opportunity for economic gain. Our focus is on medical and nutritional interventions, where we provide free nutrition, medicine, pain killers, bandages and disinfectants, to provide relief from a disease which inflicts so much suffering.





**FINANCIALS**

# SAHAARA CHARITABLE SOCIETY : FINANCIAL REPORT 2016 - 17

## Details of Board Members as on 31/03/2017

Name	Position on Board	No. of Meetings Attended	Remuneration and Reimbursements in Rs.
Santosh Johny	Hon. Chairman	4	0
B.J. Alexander	Hon. Secretary & In-Charge Human Resources	4	0
Kumaresh Pekayare	Hon. Treasurer	3	0
K.X. Selvan	Managing Committee Member	2	0
Arthur Thangiah	Managing Committee Member	3	765,600
V.J. Joseph	Managing Committee Member	3	0
Rajesh Mathew	Managing Committee Member	3	0
Karan Thomas	Managing Committee Member	2	0
Shoba John	Managing Committee Member	3	0
Steven Abraham	Managing Committee Member	0	0
Naren Thapa	Managing Committee Member	0	0
Stanley Mehta	Managing Committee Member	1	0
Geena Renjan	Managing Committee Member	2	0

## Distribution of staff according to salary levels as on 31/03/2017

Slab of gross salary plus benefits (Rs. per month)	Male (Nos)	Female (Nos)	Total (Nos)
< 5000	0	0	0
5000-10,000	1	12	13
10,000-25,000	13	24	37
25,000-50,000	4	5	9
50,000-1,00,000	1	0	1
1,00,000 >	0	0	0
Total	19	41	60

# SAHAARA CHARITABLE SOCIETY : FINANCIAL REPORT 2016 - 17

<b>Total cost of all international travel by all personnel (including volunteers) and board members</b>			
Name	Designation	Destination	Purpose
<i>No travel cost</i>			
<b>Total</b>			

<b>Amount reimbursed (in Rs.) to ALL board members in the financial year 2016-17 for the following items:</b>	
International Travel	0
Domestic Travel	0
Local Conveyance	0
Entertainment Expenses	0
Others	0

<b>Total payments made to all consultants</b>	<b>Number of Consultants</b>
< 5000	0
5000-10,000	0
10,000-25,000	0
25,000-50,000	1
50,000-1,00,000	1
1,00,000 >	0
<b>Total</b>	2

<b>Accountability and Transparency</b>	<b>Name</b>	<b>Designation</b>	<b>Remuneration (in Rs.)</b>
Operational Head of the organisation (including honorarium)	Max Fernand	CEO	927,591
Highest paid person in the organisation (staff or consultant)	Max Fernand	CEO	927,591
Lowest paid person in the organisation (staff or consultant)	Geeta Londhe	Teacher	19,722

SCHEDULE VIII - SAHAARA CHARITABLE SOCIETY - BALANCE SHEET AS ON 31st MARCH 2017 - Regd. No. F-16965 (MUM)

Funds and Liabilities	2016-17	2016-17
<b>Trusts funds or Corpus</b>		
Balance as per last balance sheets	3,900,000.00	
Addition during the year		3,900,000.00
<b>Other Earmarked Funds</b>		
(Created under the provisions of the trust deed or scheme or out of the Income)		
Depreciation fund		
Sinking fund		
Reserve fund		
Any other fund		
Land and Building Reserve		
Balance as per last Balance Sheet	20,057,967.19	
Additions during the year	-	
less - Depreciation	2,027,037.40	
		18,030,929.79
Gratuity Fund		
Balance as per last Balance Sheet	173,211.00	
Contribution during the year	50,360.00	
Payment during the year	143,654.00	
Interest during the year	6,378.00	
		86,295.00
<b>Loans (Secured or Unsecured)</b>		
From Trustee		
From Others		
<b>Liabilities</b>		
For expenses		
For advances		
For rent & other deposits		
For purchase of Immovable property		
For sundry credit balance		
<b>Income &amp; Expenditure account</b>		
Balance as per last balance sheet	20,720,422.84	
Less: Deficit for the year	(920,725.52)	19,799,697.32
<b>Total</b>		<b>41,816,922.11</b>

SCHEDULE VIII - SAHAARA CHARITABLE SOCIETY - BALANCE SHEET AS ON 31st MARCH 2017 - Regd. No. F-16965 (MUM)

Property and Assets	2016-17	2016-17
<b>Immovable Properties :-</b> (At cost less depreciation)		
(Refer Schedule A)		
Balance as per last Balance Sheet	18,902,432.58	
Additions during the year	1,854,624.00	
Less: Depreciation	2,075,705.66	18,681,350.92
<b>Investments</b>		
Bank Fixed Deposits		
Axis Bank (MAIN)	1,138,000.00	
HDFC Bank (MAIN)		
Axis Bank (FCRA)	9,744,200.92	
Life Insurance Corporation of India (staff gratuity)	86,295.00	10,968,495.92
Market value Rs.98,67,252		
<b>Other Assets:</b> (At cost less depreciation)		
(Refer Schedule B)		
Balance as per last Balance Sheet	1,682,792.89	
Additions during the year	337,404.00	
Less:Deletions during the year		
Less:Depreciation for the period	394,933.51	1,625,263.39
<b>Loans (secured or unsecured)</b>		
Good / Doubtful		-
<b>Advances:</b>		
To Others		
Deposits (Refer Schedule C)	452,500.00	
Advance for Interior work	-	
TDS	370,270.51	822,770.51
<b>Cash and Bank balances:</b>		
Account with:		
Axis Bank (FCRA)	6,223,168.19	
Axis bank (Local Funds)	3,242,929.71	
ICICI Bank (Local Funds)		
HDFC Bank (Local Funds)	252,943.48	9,719,041.38
<b>Total</b>		<b>41,816,922.11</b>

**SCHEDULE XI - SAHAARA CHARITABLE SOCIETY**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2017 - Regd. No. F-16965 (MUM)**

<b>EXPENDITURE</b>	<b>2016-17</b>	<b>2016-17</b>
To Expenditure in respect of properties:		
Rates, taxes, cesses	2,406.00	
Repairs and maintainance		
Salaries		
Insurance		
Depreciation	48,668.26	51,074.26
To Establishment expenses		
(Refer Schedule D)		6,268,675.00
To Remuneration to trustees		
To Remuneration (in case of a math)		
To Legal expenses		
To Audit fees		110,789.00
To Contribution and fees		
To Amount written off:		
a) Bad debts		
b) Loan scholarships		
c) Irrecoverable rents		
d) Other items (Fixed Assets)		
To Miscellaneous expenses		134.00
To Depreciations		394,933.51
To Amounts transferred to		
Reserve or specific funds		
To Expenditure on object of the trust		
a) Religious		
b) Educational (Sch. E)	9,409,136.09	
c) Medical Relief (Sch. F)		
d) Relief of poverty (Sch. G)	5,802,292.00	
e) Other charitable objects	213,720.00	15,425,148.09
To Surplus carried over to		
Balance sheet		
<b>TOTAL</b>		<b>22,250,753.85</b>

SCHEDULE XI - SAHAARA CHARITABLE SOCIETY

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2017 - Regd. No. F-16965 (MUM)

<b>INCOME</b>	<b>2016-17</b>	<b>2016-17</b>
By Interest - accrued/realised		
On Investments	251,275.00	
On Bank accounts	665,534.00	916,809.00
By Donations in cash or kind		
Local	8,101,218.65	
Foreign	12,275,910.68	20,377,129.33
By Income from other sources		
Interest on Income Tax Refund		36,090.00
By Deficit carried over to Balance sheet		920,725.52
<b>TOTAL</b>		<b>22,250,753.85</b>

# SAHAARA CHARITABLE SOCIETY : FINANCIAL REPORT 2016 - 17

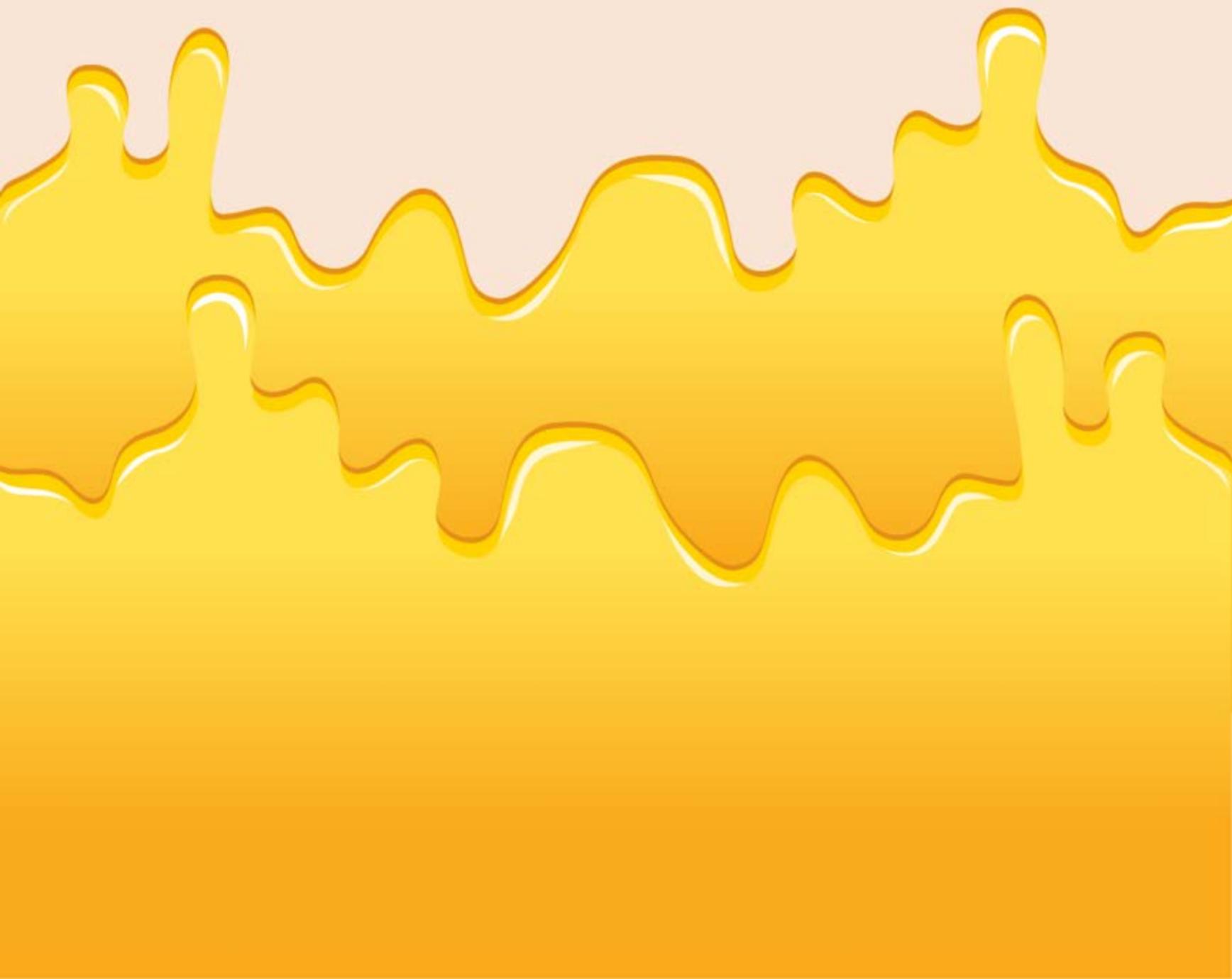
RECEIPTS	AMOUNT	AMOUNT
<u>Opening Balance as on 01/04/16</u>		
Axis Bank (FCRA)	10,417,627.51	
Axis Bank (Main)	2,958,485.12	
ICICI Bank		
HDFC Bank	736,085.48	
TDS on Income Tax		
Fixed Deposit with Axis Bank (FCRA)	8,556,040.92	
Fixed Deposit with HDFC Bank		
Fixed Deposit with Axis Bank (Main)	1,138,000.00	23,806,239.03
<b>INCOME</b>		
Bank Interest (Main)	91,654.00	
Bank Interest (FCRA)	718,610.00	
General Donations	8,101,218.65	
FCRA Donations	12,275,910.68	21,187,393.33
Income Tax refund		36,090.00
<b>DEPOSITS REFUNDABLE</b>		
Central Office Chembur	263,300.00	
CSW Anandalay	150,000.00	413,300.00
<b>TOTAL</b>		<b>45,443,022.36</b>



PAYMENT	AMOUNT	AMOUNT
<b>EXPENSES</b>		
Administrative Expenses	6,342,764.00	
Educational Expenses	9,326,542.06	
Medical Expenses		
Rehab & Relief Expenses	5,802,292.00	
Other Charitable Expenses	213,720.00	21,685,318.06
<b>PURCHASE OF Assets</b>		
Land & Buildings	438,124.00	
Laptop Admin Thane	32,500.00	
Laptop Admin Naigaon	33,029.00	
Camera Anandalay	9,899.00	
Water Purifier Central Office	8,000.00	
Computer Equipment(FCRA)	93,099.00	
Electrical fixture(FCRA)	142,069.00	
Musical Equipment(FCRA)	11,608.00	
Cupboard(FCRA)	7,200.00	775,528.00
Interest on TDS(FCRA)	134.00	134.00
<b>DEPOSITS Created</b>		
Deposit Admin Office(FCRA)		300,000.00
<b>Sundry Credit Balance</b>		50,000.00
<b>Unpaid Liability</b>		2,030,800.00
Closing Balance as on 31/03/17		
Axis Bank (FCRA)	6,223,168.19	
Axis Bank (Main)	3,242,929.71	
ICICI Bank		
HDFC Bank	252,943.48	
TDS on Income Tax		
Fixed Deposit with Axis Bank (FCRA)	9,744,200.92	
Fixed Deposit with HDFC Bank		
Fixed Deposit with Axis Bank (Main)	1,138,000.00	20,601,242.30
<b>TOTAL</b>		<b>45,443,022.36</b>



# SUPPORT





**Santosh Johny**  
Hon. Chairman



**B. J. Alexander**  
Hon. Secretary  
Human Resources In-Charge



**Kumaresh Pekayare**  
Hon. Treasurer



**V. J. Joseph**  
Managing Committee  
Member



**Karan Thomas**  
Managing Committee  
Member



**Arthur Thangiah**  
Managing Committee  
Member



**K. X. Selvan**  
Managing Committee  
Member



**Geona Renjan**  
Managing Committee  
Member



**Rajesh Mathew**  
Managing Committee  
Member



**Stanley Mehta**  
Managing Committee  
Member



**Shoba John**  
Managing Committee  
Member



**Steven Abraham**  
Managing Committee  
Member



**Naren Thapa**  
Managing Committee  
Member

# BOARD MEMBERS



**ANANDALAY HOME**



**MAHIMA HOME**



**PRAKASH**



**PRAGATI**



**PARIVARTAN**



**ASHA**



**AZAD**



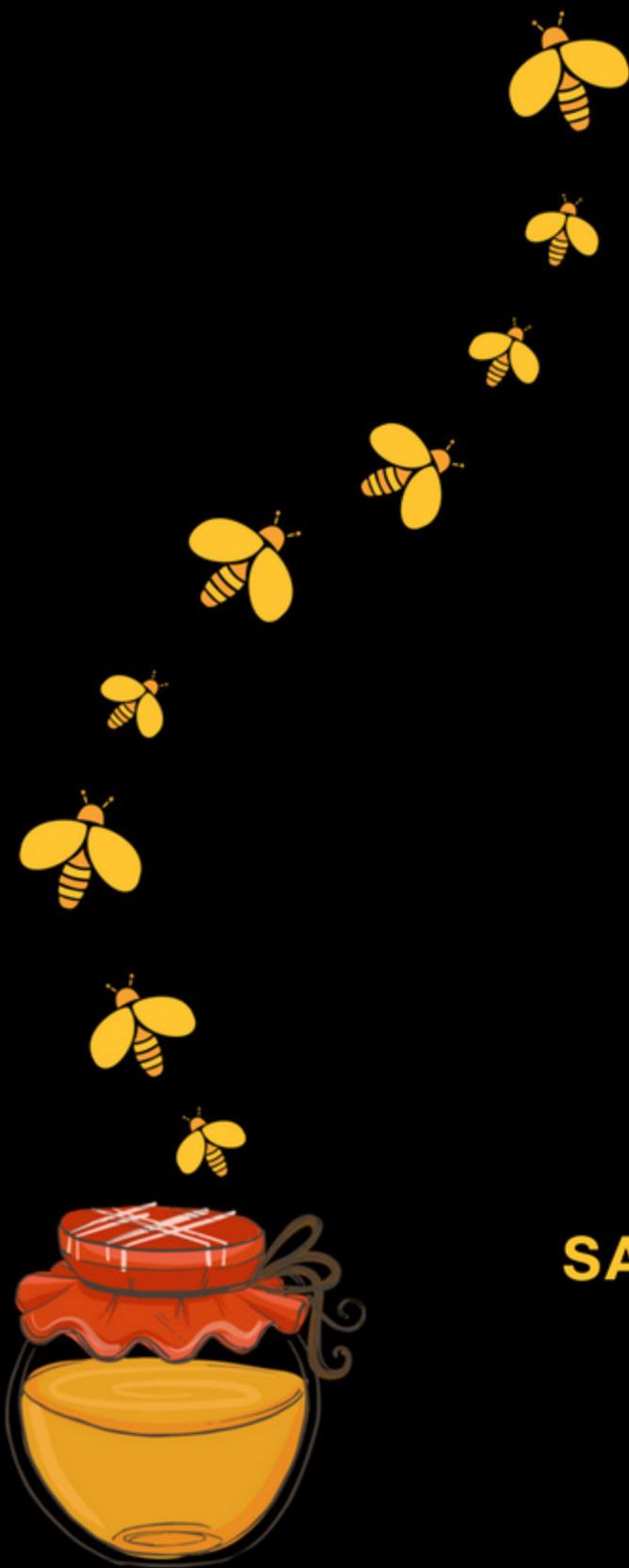
**PRATHAM**

# OUR STAFF



**TO THE  
FLOWER A  
BEE IS THE  
MESSENGER  
OF LOVE.**

KAHLIL GIBRAN



## **SAHAARA CHARITABLE SOCIETY**

Ground Floor - 1, Kalika Prasad CHS,  
Sahayog Mandir Road, Naupada, Ghantali,  
Thane West - 400602, Maharashtra, India

Phone No.: 02225415965

Email: [sahaarasociety@gmail.com](mailto:sahaarasociety@gmail.com)